

In December 1998, the Integration Panel met to discuss project selection for FY 1999 funding. The Integration Panel identified significant gaps between the Ecosystem Restoration Plan (ERP) goals and FY 1998 funding patterns. CALFED Program Staff, working with direction from the Integration Panel, identified high priority projects to address the ERP gaps. CALFED Program Staff will prepare the final high priority list for presentation to the Ecosystem Roundtable and for Policy Group review and recommendation in the Second Quarter of FY 1999.

Federal Bay-Delta Account
(Dollars in Thousands)

	Total Allocated	Total Obligated	Total Expended (as of 12/31/98)
Fish Screen Improvements	\$2,539	\$1,639	\$14
Fish Passage Improvements	8,325	2,437	349
Habitat Restoration in Floodplains and Marshes	35,542	32,842	3,609
River Channel Changes	9,624	9,624	243
Improved Instream Flows	14,500	14,450	0
Water Quality and Temperature Improvement	5,003	5,003	692
Introduced and Undesirable Species Control	1,250	1,250	0
Improved Fish Management and Hatchery Operations	625	625	0
Watershed Management	2,798	2,253	61
Monitoring, Permit Coordination, and Other Special Support	6,930	3,043	1,235
Miscellaneous Expenses/Administration	8,422	223	222
GRAND TOTAL	\$95,558	\$73,389	\$6,424